## 平成25年度 上富良野町各会計予算(案)

(単位:千円)

公共下水道事業特別会計 (39,164) (38,849) (315) (0.8) (0.8) (407,821 411,638 3,817 0.9 (10.4) (127,567) (13,297) (10.4) (10.4) (13.597) (10.4) (13.597) (10.4) (13.597) (10.4) (13.597) (10.4) (13.597) (10.4) (13.597) (10.4) (13.597) (10.4) (13.597) (10.4) (13.597) (13.297) (10.4) (13.598) (1		(単位:十				
国民健康保険特別会計 (1,362,028 (1,377,834 (459) (0.4) (109,828) (109,369) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.4) (459) (0.8) (459) (0.8) (459) (0.8) (459) (0.8) (459) (0.8) (459) (0.8) (459) (0.8) (459) (0.8) (459) (0.8) (459) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (45,594) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (10.4) (127,567) (13,297) (13,297) (13,297) (13,297) (10.4) (13,297) (10.4) (127,567) (13,297) (13,297) (10.4) (127,567) (13,297) (13,297) (13,297) (10.4) (13,297) (10.4) (13,297) (10.4) (13,297) (10.4) (13,297) (10.4) (13,297) (10.4) (13,297) (10.4) (13,297) (10.4) (13,297) (10.4) (13,297) (10.4) (13,297) (10.4) (13,297) (10.4) (13,297) (10.4) (13,297) (10.4) (13,297) (10.4) (13,297) (10.4) (127,297) (10.4) (127,297) (10.4) (127,297) (10.4) (127,297) (10.4) (127,297) (10.4) (127,297) (10.4) (127,297) (10.4) (127,297) (10.4) (127,297) (10.4) (127,297) (10.4) (127,297) (10.4) (127,297) (10.4) (127,297) (10.4) (127,297)	会	計 名	平成25年度	平成24年度	比較	
国民健康保険特別会計 (109,828) (109,369) (459) (0.4) 後期高齢者医療特別会計 (116,375 115,364 1,011 0.9 (0.8) (39,164) (38,849) (315) (0.8) (0.8) (34,7 ※21 411,638 3,817 0.9 (10.4) (140,864) (127,567) (13,297) (10.4) (140,864) (127,567) (13,297) (10.4) (140,864) (127,567) (13,297) (10.4) (140,864) (127,567) (13,297) (10.4) (140,864) (127,567) (13,297) (10.4) (140,864) (127,567) (13,297) (10.4) (140,864) (127,567) (13,297) (10.4) (140,864) (127,567) (13,297) (10.4) (140,864) (127,567) (13,297) (10.4) (140,864) (127,567) (13,297) (10.4) (140,864) (127,567) (13,297) (10.4) (140,864) (127,567) (13,297) (10.4) (140,864) (127,567) (142,356) (14	一般会計	†	6,346,000	6,110,000	236,000	3.9
後期高齢者医療特別会計 116,375 115,364 1,011 0.9 (315) (0.8) (39,164) (38,849) (315) (0.8) (0.8) (24,163) (140,864) (127,567) (13,297) (10.4) (13,264) (13,2	国民健康保険特別会計		1,362,028	1,377,834	15,806	1.1
後期局齢者医療特別会計 (39,164) (38,849) (315) (0.8) 公共下水道事業特別会計 (140,864) (127,567) (13,297) (10.4) (10.4) (140,864) (127,567) (13,297) (10.4) (10.4) (140,864) (127,567) (13,297) (10.4)			(109,828)	(109,369)	(459)	(0.4)
公共下水道事業特別会計 (39,164) (38,849) (315) (0.8) (0.8) (407,821 411,638 3,817 0.9 (10.4) (127,567) (13,297) (10.4) (10.4) (13.597) (10.4) (13.597) (10.4) (13.597) (10.4) (13.597) (10.4) (13.597) (10.4) (13.597) (10.4) (13.597) (10.4) (13.597) (10.4) (13.597) (13.297) (10.4) (13.598) (1	後期高齢者医療特別会計		116,375	115,364	1,011	0.9
公共下水道事業特別会計 (140,864) (127,567) (13,297) (10.4) 簡易水道事業特別会計 (33,346 62,185 1,161 1.9 1.9  (44,444) (46,594) (2,150) (4.6)  (4.6)  (46,594) (2,150) (4.6)  (4.6)  (46,594) (2,150) (4.6)  (4.6)  (42,356) (4,290) (3.0)  (3.0)  (600) (220) (3.6.7)  (3.0)  (600) (220) (3.6.7)  (3.0)  (600) (220) (3.6.7)  (472,746) (465,335) (7,411) (1.6)  (4.6)  (465,335) (7,411) (1.6)  (4.6)  (465,335) (7,411) (1.6)  (4.6)  (465,335) (7,411) (1.6)  (4.6)  (465,335) (7,411) (1.6)  (4.6)  (465,335) (7,411) (1.6)  (4.6)			(39,164)	(38,849)	(315)	(0.8)
問題が重要等特別会計 (344,864) (127,567) (13,297) (10.4) (10.4) (63,346 62,185 1,161 1.9 (44,444) (46,594) (2,150) (4.6) (4.6) (138,066) (142,356) (4,290) (3.0) (3	公共下水道事業特別会計		407,821	411,638	3,817	0.9
問易水道事業特別会計 (44,444) (46,594) (2,150) (4.6) 介護保険特別会計 (138,066) (142,356) (4,290) (3.0) ラベンダーハイツ事業特別会計 (380) (600) (220) (36.7) (380) (600) (220) (36.7) (380) (600) (220) (36.7) (380) (600) (220) (36.7) (380) (600) (220) (36.7) (380) (600) (220) (36.7) (7.411) (1.6) (472,746) (465,335) (7,411) (1.6) (472,746) (465,335) (7,411) (1.6) (472,746) (465,335) (7,411) (1.6) (472,746) (465,335) (7,411) (1.6) (472,746) (465,335) (7,411) (1.6) (472,746) (465,335) (7,411) (1.6) (472,746) (465,335) (7,411) (1.6) (472,746) (465,335) (7,411) (1.6) (472,746) (465,335) (7,411) (1.6) (472,746) (465,335) (7,411) (1.6) (472,746) (465,335) (7,411) (1.6) (472,746) (472,746) (465,335) (7,411) (1.6) (472,74) (472,746) (472,746) (472,746) (472,746) (472,746) (472,746) (472,746) (472,746) (472,746) (472,746) (472,746) (472,746) (472,74) (472,746) (472,746) (472,746) (472,746) (472,746) (472,746) (4			(140,864)	(127,567)	(13,297)	(10.4)
(44,444) (46,594) (2,150) (4.6) 介護保険特別会計 806,704 777,439 29,265 3.8 (138,066) (142,356) (4,290) (3.0) ラベンダーハイツ事業特別会計 297,397 288,432 8,965 3.1 (380) (600) (220) (36.7) 特別会計合計 (380) (600) (220) (36.7) 特別会計合計 (472,746) (465,335) (7,411) (1.6) 収益的収入 869,036 866,473 2,563 0.3 収益的支出 869,036 866,473 2,563 0.3 資本的収入 17,305 79,783 62,478 78.3 一般会計補助等 (240,601) (234,395) (6,206) (2.6) 収益的収入 157,425 160,169 2,744 1.7 収益的収入 157,425 160,169 2,744 1.7 収益的支出 97,099 105,235 8,136 7.7 一般会計補助等 (5,388) (4,444) (944) (21.2) 収益的支出 1,026,461 1,026,642 181 0.0 収益的支出 1,026,461 1,026,642 181 0.0 収益的支出 1,026,461 1,026,642 181 0.0 収益的支出 114,404 185,018 70,614 38.2 一般会計補助等 (245,989) (238,839) (7,150) (3.0) 総 額 10,540,536 10,354,552 185,984 1.8 (718,735) (704,174) (14,561) (2.1)	簡易水道事業特別会計		63,346	62,185	1,161	1.9
介護保険特別会計 (138,066) (142,356) (4,290) (3.0) ラベンダーハイツ事業特別会計 (380) (600) (220) (36.7) (380) (600) (220) (36.7) (380) (600) (220) (36.7) (380) (600) (220) (36.7) (380) (600) (220) (36.7) (380) (600) (220) (36.7) (380) (600) (220) (36.7) (380) (600) (220) (36.7) (380) (600) (220) (36.7) (380) (600) (220) (36.7) (7.411) (1.6) (465,335) (7,411) (1.6) (465,335) (7,411) (1.6) (465,335) (7,411) (1.6) (465,335) (7,411) (1.6) (465,335) (7,411) (1.6) (465,335) (7,411) (1.6) (465,335) (7,411) (1.6) (465,335) (7,411) (1.6) (465,335) (7,411) (1.6) (465,335) (62,478 (78.3 (78.3 (78.3 (79.783 (62.478 (78.3 (79.783 (62.478 (78.3 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (63.9 (79.783 (62.478 (79.783 (62.478 (63.9 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (62.478 (79.783 (79.474 (79.783 (79.783 (62.478 (79.783 (79.474 (79.783 (79.783 (79.474 (79.783 (79.783 (79.474 (79.783 (79.783 (79.474 (79.783 (79.474 (79.783 (79.783 (79.474 (79.783 (79.783 (79.474 (79.783 (79.474 (79.783 (79.783 (79.474 (79.783 (79.783 (79.783 (79.474 (79.783 (79			(44,444)	(46,594)	( 2,150)	( 4.6)
(138,066) (142,356) (4,290) (3.0) (3.0)     ラベンダーハイツ事業特別会計 (380) (600) (220) (36.7)     特別会計合計 (472,746) (465,335) (7,411) (1.6)     「根益的収入 (465,335) (7,411) (1.6)     「収益的攻入 (465,335) (7,411) (1.6)     「収益的支出 (472,746) (465,335) (7,783 (62,478 (78.3 (79.783 (62,478 (78.3 (79.744 (1.7 (79.745) (160,169 (2.744 (1.7 (79.745) (160,169 (2.744 (1.7 (79.745) (160,169 (2.744 (1.7 (79.745) (160,169 (2.744 (1.7 (79.745) (160,169 (2.744 (1.7 (79.745) (1.7 (1.7 (1.7 (1.7 (1.7 (1.7 (1.7 (1.7	介護保険特別会計		806,704	777,439	29,265	3.8
(380) (600) (220) (36.7)     特別会計合計 (380) (600) (220) (36.7)     特別会計合計 (472,746) (465,335) (7,411) (1.6)     収益的収入 (869,036) (866,473) (2,563) (0.3)     収益的支出 (869,036) (866,473) (2,563) (0.3)     資本的支出 (17,305) (79,783) (62,478) (78.3)     一般会計補助等 (240,601) (234,395) (6,206) (2.6)     収益的支出 (157,425) (160,169) (2,744) (1.7)     収益的支出 (157,425) (160,169) (2,744) (1.7)     資本的支出 (17,305) (18,000) (18,000) (19,000			(138,066)	(142,356)	( 4,290)	( 3.0)
(380) (600) (220) (36.7) (36.7) (472,746) (472,746) (465,335) (7,411) (1.6) (1.6) (472,746) (465,335) (7,411) (1.6) (1.6) (472,746) (465,335) (7,411) (1.6) (1.6) (472,746) (465,335) (7,411) (1.6) (1.6) (472,746) (465,335) (7,411) (1.6) (1.6) (472,746) (465,335) (7,411) (1.6) (1.6) (465,335) (7,411) (1.6) (465,335) (4,478) (4,563) (4,564) (4,563) (4,563) (4,563) (4,563) (4,563) (4,563) (4,563) (4,564) (4,563) (4,563) (4,563) (4,563) (4,563) (4,563) (4,563) (4,564) (4,563) (4,563) (4,563) (4,563) (4,563) (4,563) (4,563) (4,564) (4,563) (4,563) (4,563) (4,563) (4,563) (4,563) (4,563) (4,564) (4,563) (4,563) (4,563) (4,563) (4,563) (4,563) (4,563) (4,564) (4,563) (4,563) (4,563) (4,563) (4,563) (4,563) (4,563) (4,564) (4,563) (4,563) (4,563) (4,563) (4,563) (4,563) (4,563) (4,564	ラベンダーハイツ事業特別会計		297,397	288,432	8,965	3.1
特別会計 音計			(380)	(600)	( 220)	( 36.7)
(472,746) (465,335) (7,411) (1.6)	特別会計合計		3,053,671	3,032,892	20,779	0.7
病院事業会計 収益的支出 869,036 866,473 2,563 0.3 (2 本的収入 17,305 79,783 62,478 78.3 (2 本的支出 17,305 79,783 62,478 78.3 (2 本的支出 17,305 79,783 62,478 78.3 (2 未の支出 17,305 79,783 62,478 78.3 (2 未の支出 17,305 79,783 62,478 78.3 (2 未の支出 157,425 160,169 2,744 1.7 収益的支出 97,099 105,235 8,136 7.7 (2 未の支出 97,099 105,235 8,136 7.7 (2 未の支出 97,099 105,235 8,136 7.7 (2 未の支出 1,026,461 1,026,642 181 0.0 収益的支出 114,404 185,018 70,614 38.2 (2 未の支出 114,404 185,018 70,614 38.			(472,746)	(465,335)	(7,411)	(1.6)
病院事業会計 資本的収入 17,305 79,783 62,478 78.3 (資本的支出 17,305 79,783 62,478 78.3 (一般会計補助等 (240,601) (234,395) (6,206) (2.744 1.7 (2.6) (2.1) (2.1) (2.6) (2.6) (2.744 1.7 (2.1)	病院事業会計	収益的収入	869,036	866,473	2,563	0.3
資本的支出 17,305 79,783 62,478 78.3		収益的支出	869,036	866,473	2,563	0.3
一般会計補助等 (240,601) (234,395) (6,206) (2.6) (2.6)     収益的収入		資本的収入	17,305	79,783	62,478	78.3
収益的収入		資本的支出	17,305	79,783	62,478	78.3
収益的支出		一般会計補助等	(240,601)	(234,395)	(6,206)	(2.6)
水道事業会計 資本的収入 18,000 18,000 0 — 資本的支出 97,099 105,235 8,136 7.7 — 般会計補助等 (5,388) (4,444) (944) (21.2) [収益的収入 1,026,461 1,026,642 181 0.0 [収益的支出 1,026,461 1,026,642 181 0.0 [資本的収入 35,305 97,783 62,478 63.9 [資本的支出 114,404 185,018 70,614 38.2 [一般会計補助等 (245,989) (238,839) (7,150) (3.0) [3.0] [245,989] (238,839) (7,150) (3.0) [3.0] [257] [2	水道事業会計	収益的収入	157,425	160,169	2,744	1.7
資本的支出 97,099 105,235 8,136 7.7		収益的支出	157,425	160,169	2,744	1.7
一般会計補助等 (5,388) (4,444) (944) (21.2)     収益的収入		資本的収入	18,000	18,000	0	_
収益的収入		資本的支出	97,099	105,235	8,136	7.7
公営企業会計合計       収益的支出       1,026,461       1,026,642       181       0.0         資本的収入       35,305       97,783       62,478       63.9         資本的支出       114,404       185,018       70,614       38.2         一般会計補助等       (245,989)       (238,839)       (7,150)       (3.0)         総       額       10,540,536       10,354,552       185,984       1.8         (718,735)       (704,174)       (14,561)       (2.1)         富良野広域連合       2,270,710       2,332,967       62,257       2.7		一般会計補助等	(5,388)	(4,444)	(944)	(21.2)
公営企業会計合       資本的収入       35,305       97,783       62,478       63.9         資本的支出       114,404       185,018       70,614       38.2         一般会計補助等       (245,989)       (238,839)       (7,150)       (3.0)         総       額       10,540,536       10,354,552       185,984       1.8         (718,735)       (704,174)       (14,561)       (2.1)         富良野広域連合       2,270,710       2,332,967       62,257       2.7	公営企業会計合計	収益的収入	1,026,461	1,026,642	181	0.0
合計 資本的支出53,30397,78362,47663.9資本的支出114,404185,01870,61438.2一般会計補助等(245,989)(238,839)(7,150)(3.0)総額10,540,53610,354,552185,9841.8(718,735)(704,174)(14,561)(2.1)富良野広域連合2,270,7102,332,96762,2572.7		収益的支出	1,026,461	1,026,642	181	0.0
資本的支出114,404185,01870,61438.2一般会計補助等(245,989)(238,839)(7,150)(3.0)総10,540,536 (718,735)10,354,552 (704,174)185,984 (14,561)1.8 (2.1)富良野広域連合2,270,7102,332,96762,2572.7		資本的収入	35,305	97,783	62,478	63.9
総 額 10,540,536 10,354,552 185,984 1.8 (718,735) (704,174) (14,561) (2.1) 富良野広域連合 2,270,710 2,332,967 62,257 2.7		資本的支出	114,404	185,018	70,614	38.2
総額     (718,735)     (704,174)     (14,561)     (2.1)       富良野広域連合     2,270,710     2,332,967     62,257     2.7		一般会計補助等	(245,989)	(238,839)	(7,150)	(3.0)
(718,735)     (704,174)     (14,561)     (2.1)       富良野広域連合     2,270,710     2,332,967     62,257     2.7	445	安百	10,540,536	10,354,552	185,984	1.8
	<b>州</b> 总	<b>計</b>	(718,735)	(704,174)	(14,561)	(2.1)
	富良野広域連合		2,270,710	2,332,967	62,257	2.7
(上富良野町一般会計負担金) (431,616) (438,368) (6,752) (1.5)	(上富良野町一般会計負担金)		(431,616)	(438,368)	( 6,752)	( 1.5)

<sup>()</sup>内の数値は一般会計からの補助金、負担金、繰出金等の額。

<sup>%</sup>表示数値は、小数点第2位を四捨五入